FINANCIAL DEPARTMENT.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

No.	Revenue	March		To end of March		Budget
		1927-28	1926-27	1927-28	1926-27	1927-28
		Rs.	Rs.	Rs.	Rs.	Rs.
I	Land Revenue	27,83	27,43	63,45	64,98	1,26,02
II	Forest	5,19	2,93	25,91	22,20	34,62
III	Excise	5,12	4,81	45,90	44,79	61,39
IV	Income and Miscellaneous Taxes	73	70	11,00	12,84	15,02
V	Stamps	2,05	2,13	15,72	15,08	20,40
VI	Registration	30	31	2,45	2,35	3,45
VII	Assigned Tract Revenue	..	—8	2,00	3,17	2,00
VIII	Mining Revenue	1,15	1,03	9,10	8,98	12,33
IX	Interest	82	78	5,01	4,64	6,94
X	Scientific and Miscellaneous Departments	7	6	17	13	16
XI	Pensions and Allowances	4	3	30	38	55
XII	Stationery and Printing	7	5	38	32	53
XIII	Miscellaneous	6	4	65	34	1,71
XIV	Courts of Law	..	5	29	33	50
XV	Jails	—	—1	1	2	3
XVI	Police	8	4	83	69	78
XVII	Medical	3	2	29	32	46
XVIII	Sanitation and Vaccination	1	2	12	11	15
XIX	Civil Works	18	17	1,99	1,07	1,48
XX	Education	2	5	2,02	1,91	2,10
XXI	Agriculture	6	2	86	60	1,19
XXII	Industries and Commerce	1	1	8	7	9
XXIII	Army	18	11	55	53	54
XXIV	Railways (Net Receipts)	..	..	15,70(a)	11,04(a)	20,00
XXV	Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts).	2,89	1,73	20,87	16,52	26,61
XXVII	Iron Works (Profits)	20	..	99	—49(b)	....
XXVIII	Kolar Gold Fields Water-Works (Net Receipts).	10	10	91	88	72
XXIX	Industrial Works (Profits)	..	..	11	—20	13
	Total Revenue	47,17	42,53	2,27,66	2,13,60	3,40,10
	Interest on Mysore Railway Sterling Loan Sinking Fund Investment	..	..	2,84	2,84	5,00
	Contribution by District Boards or Railway Companies for construction of Railways	—	..	2	—23	3,60
	Extraordinary Revenue	..	..	..	—	—

(a) Railway Accounts for March not included.
(b) Includes actuals only to end of December 1926.

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

MONTHLY STATEMENT OF RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

	Expenditure	March		To end of March		Budget	Additional grants sanctioned during 1927-28
		1927-28	1926-27	1927-28	1926-27	1927-28	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue	1,56	1,70	14,14	14,30	28,12	36
2	Forest	1,44	1,37	9,16	7,35	13,16	94
3	Excise	33	34	3,17	3,24	4,00	2
3A	Income-tax	7	8	70	62	87	6
4	Stamps	6	6	71	73	90	..
5	Registration	13	13	1,17	1,15	1,54	1
7	Supervision of Mines and other charges	19	15	1,59	1,54	2,07	..
8	Sinking Fund	..	..	..	..	18,78	..
9	Interest on Debt and other obligations	30	1	13,15	12,72	35,45	..
11	Palace	1,50	1,50	21,10	21,10	26,10	..
12	General Administration	96	1,31	11,83	11,63	14,95	64
13	Muzrai Institutions	9	4	3,35	3,37	3,52	2
14	Scientific and Miscellaneous Departments	18	6	79	63	1,06	..
15	Pensions and Allowances	1,23	1,17	10,51	10,15	13,95	..
16	Stationery and Printing	18	18	2,92	2,58	3,25	5
17	Miscellaneous	27	15	72	60	62	35
18	Courts of Law	90	83	7,76	7,48	10,71	5
19	Jails	13	16	1,10	1,17	1,47	4
20	Police	1,25	1,35	12,28	12,26	16,18	6
21	Medical	97	1,09	10,13	8,19	10,32	52
22	Sanitation and Vaccination	9	9	90	64	1,00	24
23	Irrigation Works charged to Revenue	82	59	5,10	3,42	10,00	1,51
24	Civil Works	1,34	1,65	18,20	14,90	18,41	5,59
25	Economic Development	8	6	88	27	1,25	30
26	Education	3,58	4,10	37,19	37,81	47,64	1,06
27	Agriculture	67	61	6,16	5,43	7,78	1,88
28	Industries and Commerce	14	10	1,26	98	1,88	16
29	Co-operative Societies	11	11	88	87	1,22	..
30	Grants for Public Improvements	50	29	3,74	2,08	6,25	1,86
31	Army	1,32	1,13	13,90	12,35	17,78	—
32	Subsidy to British Government	17,50	17,50	35,00	35,00	35,00	—
33	Famine Relief	..	..	..	..	—	..
34	Famine Insurance	..	..	..	..	..	..
35	Miscellaneous Railway Expenditure	..	..	11(a)	30(a)	23	..
36	Miscellaneous Electrical Expenditure	..	..	..	..	—	..
	Special Reserve for Non-Recurring Expenditure.	..	..	..	..	..	..
	Deduct Expenditure met from Reserve Funds.	..	..	..	..	15,63	..
	Total Expenditure	37,89	37,92	2,49,60	2,35,36	3,39,80	15,72
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.						
37	Railways and Tramways	..	..	3,83(a)	1,23(a)	20,95	3,13
38	Krishnarajasagara Hydro-Electric and Irrigation Works.	5,72	2,95	32,33	14,04	48,63	7,00
39	Industrial or other works	26	6	28	6	31	24
40	Iron Works	21	..	71	1,36(b)	..	10,50
41	Payments of Commuted value of pensions	23	..	1,18	..	1,00	1,00
	Total	6,42	3,01	38,33	16,69	70,89	21,87
	Extraordinary expenditure	..	..	..	..	..	..

BANGALORE,
Dated 9th May 1928.

S. SHAMANNA,
Comptroller.